

2017 Financial Summary

	BUDGET SOURCE	EXPENDITURES
County (2/3 Fountain, 1/3 Warren)	\$299,296.00	\$260,827.62
Personnel + Benefits	\$255,266.00	\$218,921.13
Supplies	\$5,000.00	\$3,357.31
Operating Expenses	\$39,030.00	\$38,549.18
Local Health Maintenance Fund (ISDH Grant)	\$66,278.00	\$50,614.43
Personnel + Benefits	\$44,452.00	\$39,224.57
Supplies	\$11,526.00	\$4,973.38
Operating Expenses	\$8,300.00	\$4,416.48
Equipment	\$2,000.00	\$2,000.00
Indiana Local Health Department Trust Account (ISDH Grant)	\$28,259.84	\$16,344.02
Personnel + Benefits	\$9,994.84	\$6,495.29
Supplies	\$1,000.00	\$561.79
Operating Expenses	\$12,265.00	\$4,286.94
Equipment	\$5,000.00	\$5,000.00
Preparedness (IDHS Grant)	\$13,656.00	\$12,858.55
Personnel + Benefits	\$10,800.00	\$10,800.00
Supplies	\$632.00	\$227.80
Operating Expenses	\$600.00	\$210.00
Equipment	\$1,624.00	\$1,620.75

2017 Carryover Balance

Local Health Maintenance Grant	\$157,975.62
Indiana Local Health Department Trust Account	\$132,923.22
Total	\$290,898.84

2017 Health Board Members

Luann Douglas (Chairman)	Warren County
Trina Marlatt, RN (Vice Chair)	Fountain County
Brian Duncan	Fountain County
Jon Inman	Warren County
Ann Nettles, RN (Resigned)	Fountain County
Rick Smith (Resigned)	Fountain County
Mark Straw	Warren County
Tracy Sudlow	Warren County
Derek Holycross	Fountain County
Kathy Walker	Fountain County
Health Department Staff	
Sean Sharma, MD	Health Officer
Laci Frodge, RN	Public Health Nurse
Melissa Dismore, RN	Assistant Public Health Nurse/ Health Educator
Kelly Thornburg	Registrar/Clerk
Erich Haley	Environmentalist
Jenny Eads	Assistant Environmentalist
Health Department Attorney	
Teryl Martin	



**FOUNTAIN & WARREN
HEALTH DEPARTMENT**

PREVENT • PROMOTE • PROTECT

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**FOUNTAIN & WARREN
HEALTH DEPARTMENT**

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2017 Annual Report

The Fountain & Warren County Health Department continues efforts to advance public health in our community. Our Annual Report summarizes our work for this past year.

A logo revision and a significant website update were accomplished in 2017. These improvements have refreshed our image and improved awareness of, and accessibility to the services we provide.

The evolution of our bi-county Board of Health has continued, and we were pleased to welcome two new members in December of 2017. We look forward to continued board engagement and growth in 2018.

Nurse Education & Outreach continue to be an area of growth for our department. Melissa Dismore, RN was hired in 2017 to guide this effort as we move forward. She will be spearheading an effort on Opioid Awareness in the new year.

Our Environmental Health team, new in 2016, has continued to improve documentation and the quality of environmental health in our counties. We have successfully incorporated new software on a state and local level. Standardizing local food ordinances, increasing public awareness of food safety, and strengthening enforcement of existing laws will be a focus of 2018.

The responsibility of recording and preserving birth and death records is taken seriously by our office. 2017 saw a large investment of time and money to ensure these records are available to guide future public health efforts.

Access to health care remains a significant barrier to public health and well-being in the communities we serve. In December, our Health Department hosted a round table discussion with Dr. Kristina Box, ISDH Health Commissioner, Dr. Jennifer Walthall, Secretary of Indiana FSSA, and Governor Eric Holcomb's office to increase awareness of the healthcare needs of rural areas. We hope that events such as these will lead to improved access and opportunities for our communities.

The staff of the Fountain & Warren County Health Department looks forward to continuing to serve the public health needs of our community in the year to come.

2017 Collected Fees				
Environmental			Total Collected Fees	
Food Permits Full Year	Fountain County	69	\$3,450.00	\$4,150.00
	Warren County	14	\$700.00	
Food Permits Seasonal/Mobile		57	\$1,425.00	\$1,425.00
Septic Permits	Fountain County	33	\$1,155.00	\$2,555.00
	Warren County	40	\$1,400.00	
Nursing				
Immunizations		73	\$700.00	\$700.00
TB Tests		61	\$1,160.00	\$1,160.00
VaxCare Compensation (January—December)				\$993.90
Donations				\$181.00
Vital Records				
Birth 1st copy	Fountain County	23	\$230.00	\$850.00
	Warren County	62	\$620.00	
Birth Additional copies	Fountain County	6	\$30.00	\$155.00
	Warren County	25	\$125.00	
Death Certificates	Fountain County	608	\$4,864.00	\$9,770.00
	Coroner's Fund (\$2.00 per copy)		\$1,216.00	
	Warren County	369	\$2,952.00	
	Coroner's Fund (\$2.00 per copy)		\$738.00	
Genealogy Reports		13	\$13.00	\$13.00
Total Fees Collected				\$20,996.90

2017 Reports and Services					
Nursing Services				Fountain County	Warren County
Communicable Disease Reporting	45			Environmental: Food	
Child Vaccines	1,222			Routine Food Inspections	89 17
Adult Vaccines	16			Food Complaint Investigations	12 2
Flu Vaccines	385			Pre-Operational Consultations	10 1
TB Tests	61			Environmental: Septic	
Health Fairs and Shot Clinics	12			New	19 24
Head Lice Checks	54			Repair	12 13
Pregnancy Tests	5			Inspections	26 35
Community Outreach				Consultations	49 68
Tobacco Cessation Enrollees	0			Complaints	6 3
Drug Abuse Prevention Outreach	2			Environmental: Other	
Infant Mortality Prevention	4			Trash & Illegal Burning	19 12
Healthcare Enrollment				Landlord Complaints	9 8
Marketplace Insurance	65			Fuel Spills	6 2
Healthy Indiana Plan	29			Healthy Home Inspections	3 2
Preparedness				Meth Lab Reports	1 0
LEPC Meetings	6			Meth Lab Cleanup	1 0
EMA Advisory Board Meetings	6			Smoking Ban Complaints	0 0
District 4 Planning Committee Meetings	2			Landfill Test/Report	0 n/a
District 4 Local Health Department Meetings	4			Water Test Failures	2 1
District 4 Healthcare Coalition Meetings	3			Vital Statistics	
Fountain County COAD Meetings	2			Registered Births	1 0
Live Process Training	1			Registered Deaths	109 74
St. Vincent Full Scale Exercise	1				