

2018 Financial Summary

County	BUDGET	EXPENDITURES
(2/3 Fountain, 1/3 Warren)	\$295,602.00	\$286,548.38
Personnel + Benefits	\$248,461.77	\$240,465.23
Supplies (Office & Clinical)	\$5,000.00	\$4,705.94
Operating Expenses	\$36,140.23	\$35,609.88
Travel & Mileage	\$1,000.00	\$897.15
Education/Training	\$1,500.00	\$1,384.68
Printing, Advertising, Postage	\$1,500.00	\$1,485.50
Attorney	\$2,000.00	\$2,000.00
Local Health Maintenance Fund (ISDH Grant)	\$66,278.00	\$53,421.52
Personnel + Benefits	\$45,343.00	\$40,594.76
Supplies (Office & Clinical)	\$10,491.00	\$6,536.62
Operating Expenses	\$5,000.00	\$3,448.09
Travel & Mileage	\$644.00	\$250.95
Education/Training	\$500.00	\$0.00
Printing, Advertising, Postage	\$2,300.00	\$591.10
Equipment	\$2,000.00	\$2,000.00
Indiana Local Health Department Trust Account (ISDH Grant)	\$28,259.84	\$14,833.12
Personnel + Benefits	\$10,097.94	\$8,031.13
Supplies	\$1,000.00	\$31.97
Operating Expenses	\$2,200.00	\$800.87
Travel & Mileage	\$2,412.00	\$843.54
Education/Training	\$2,050.00	\$930.00
Printing, Advertising, Postage	\$5,500.00	\$150.00
Equipment	\$5,000.00	\$4,045.61
Preparedness (ISDH Grant)	\$16,019.00	\$15,999.88
Personnel + Benefits	\$10,800.00	\$10,800.00
Supplies	\$2,749.00	\$2,749.00
Other	\$1,970.00	\$1,970.00
Travel & Mileage	\$500.00	\$480.88

2018 Carryover Balance

Local Health Maintenance Grant	\$170,832.10
Indiana Local Health Department Trust Account	\$146,350.04
Total	\$317,182.14

2018 Health Board Members

Luann Douglas, Chairman (resigned)	Warren County
Trina Marlatt, RN, Vice Chair	Fountain County
Brian Duncan	Fountain County
Derek Holycross	Fountain County
Jon Inman	Warren County
Mark Straw	Warren County
Tracy Sudlow	Warren County
Kathy Walker	Fountain County
Health Department Staff	
Sean Sharma, MD	Health Officer
Laci Frodge, RN	Public Health Nurse
Melissa Dismore, RN	Assistant Public Health Nurse/ Health Educator
Kelly Thornburg	Registrar/Clerk/ Preparedness Coordinator
Erich Haley	Environmentalist
Jenny Eads	Assistant Environmentalist
Health Department Attorney	
Teryl Martin (resigned)	



**FOUNTAIN & WARREN
HEALTH DEPARTMENT**

PREVENT • PROMOTE • PROTECT

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**FOUNTAIN & WARREN
HEALTH DEPARTMENT**

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2018 Annual Report

The Fountain-Warren County Health Department is proud to reflect on our work within our community in 2018. The accompanying Annual Report summarizes our work for this past year.

We appreciate the continued engagement and work of our bi-county Board of Health, and are encouraged by the support from both sets of County Commissioners and County Councils.

In 2018 the Health Educator led our FWC Drug Free initiative and successfully reclaimed nearly two hundred pounds of unwanted medication from our community. We appreciate the support from all our community partners in this effort and hope to continue this program moving forward.

Vaccines remain a critical tool in avoiding communicable diseases, and even help to prevent cancer. We continue our efforts to increase vaccination rates in our community. We are hoping to increase the public's awareness and acceptance of the safety and efficacy of vaccines. Our ongoing quality improvement initiative with the HPV (Human Papilloma Virus) vaccine has already shown success. We are proud to continue to provide a wide variety of adult and children's vaccines at affordable costs within our department.

Student interns continue to be an aid in our public health efforts. We appreciate our partnership with Wabash College in supporting our summer interns. Our intern for 2018, Eric Lakomek, focused his efforts on increasing understanding of mental health issues. Our *Mental Health Help* guide has been useful for both clinical providers and the community members to better understand how to access mental health assistance.

Our Environmental Health team continues to improve the quality of environmental health in our counties. Our Food Establishment Grading Program implemented in 2018 has received positive feedback from the public and business owners alike. Programs such as these promote education and cooperation between our department and the community.

We remain dedicated to preserving and protecting the vital records of our community. We hope to continue to improve the quality of death certificates completion to improve this important resource of health information. Partnerships with our coroners and medical providers are important to help us accomplish our shared goals of health improvement.

Strong partnerships are integral to preserving the public health. We appreciate our varied partners throughout both counties, and the state who help us to preserve, promote and protect the well-being of our citizens. We look forward to strengthening these partnerships in years to come.

The staff of the Fountain-Warren County Health Department looks forward to continuing to serve the public health needs of our community in the year to come. We welcome public comment and attendance at our quarterly board meetings. To find out more about our meeting dates or services, please visit our website at FWHealth.org.

2018 Collected Fees				
Environmental			Total Collected Fees	
Food Permits Full Year	Fountain County	113	\$5,650.00	\$6,900.00
	Warren County	25	\$1,250.00	
Food Permits Seasonal/Mobile		57	\$1,425.00	\$1,425.00
Septic Permits	Fountain County	36	\$1,260.00	\$2,240.00
	Warren County	28	\$980.00	
Dye Test	Fountain County	1		\$35.00
General				
Donations		9		\$100.00
Miscellaneous: Grants Received		5		\$5,527.50
Nursing				
Administration Fee (Flu Shot Clinics)		2	\$180+\$620	\$800.00
Immunizations		37	\$1,625.00	\$1,625.00
TB Tests		71	\$1,420.00	\$1,420.00
VaxCare Compensation (January—December)				\$1,431.43
Vital Records				
Birth 1st copy	Fountain County	65	\$650.00	\$2,440.00
	Warren County	179	\$1,790.00	
Birth Additional copies	Fountain County	8	\$40.00	\$265.00
	Warren County	45	\$225.00	
Death Certificates \$2.00 Coroner Fee Increased to \$2.25 on July 1, 2018	Fountain County	658	\$5,181.75	\$11,080.00
	Coroner's Fund		\$1,398.25	
	Warren County	450	\$3,552.25	
	Coroner's Fund		\$947.75	
Genealogy Reports		19	\$19.00	\$19.00
Total Fees Collected				\$35,307.93

2018 Reports and Services				
Nursing Services			Fountain County	Warren County
Communicable Disease Reporting	49			
Child Vaccines	1,290			
Adult Vaccines	53			
Flu Vaccines	262			
TB Tests	67			
Health Fairs and Shot Clinics	15			
Head Lice Checks	15			
Pregnancy Tests	6			
Community Outreach				
Tobacco Cessation Enrollees	1			
Drug Abuse Prevention Outreach	9			
Infant Mortality Prevention	7			
Preparedness				
LEPC Meetings	6			
EMA Advisory Board Meetings	6			
District 4 Planning Committee Meetings	4			
District 4 Local Health Department Meetings	4			
District 4 Healthcare Coalition Meetings	4			
Environmental: Food				
Routine Food Inspections		111	17	
Food Complaint Investigations		3	0	
Pre-Operational Inspections		37	0	
Environmental: Septic				
New		30	21	
Repair		8	9	
Inspections		24	19	
Consultations		71	67	
Complaints		7	3	
Environmental: Other				
Trash & Illegal Burning		12	3	
Landlord Complaints		2	4	
Fuel Spills		2	0	
Healthy Home Inspections		3	0	
Meth Lab Reports		0	0	
Meth Lab Cleanup		0	0	
Smoking Ban Complaints		1	0	
Landfill Test/Report		2	n/a	
Water Test Failures		0	0	
Vital Statistics				
Registered Births		1	0	
Registered Deaths		109	74	