

## 2019 Financial Summary

County	BUDGET	EXPENDITURES
(2/3 Fountain, 1/3 Warren)	<b>\$316,280.00</b>	<b>300,095.62</b>
<u>Personnel + Benefits</u>	\$252,034.00	\$243,067.35
<u>Supplies (Office &amp; Clinical)</u>	\$5,586.00	\$4,853.68
<u>Operating Expenses</u>	\$37,660.00	\$35,702.47
<u>Transportation</u>	\$1,000.00	\$962.40
<u>Education/Training</u>	\$1,500.00	\$1,494.76
<u>Printing, Advertising, Postage</u>	\$2,000.00	\$1,662.96
<u>Attorney</u>	\$2,000.00	\$2,000.00
<u>Vehicle</u>	\$14,500.00	\$10,352.00
<b>Local Health Maintenance Fund (ISDH Grant)</b>	<b>\$66,278.00</b>	<b>\$65,931.88</b>
<u>Personnel + Benefits</u>	\$45,234.83	\$41,820.96
<u>Supplies (Office &amp; Clinical)</u>	\$10,900.00	\$7,155.75
<u>Operating Expenses</u>	\$5,000.00	\$3,793.68
<u>Travel &amp; Mileage</u>	\$893.17	\$560.47
<u>Education/Training</u>	\$500.00	\$10,051.34
<u>Printing, Advertising, Postage</u>	\$1,750.00	\$922.56
<u>Equipment</u>	\$2,000.00	\$2,000.00
<u>Reimbursement</u>	-\$0.00	-\$372.88
<b>Indiana Local Health Department Trust Account (ISDH Grant)</b>	<b>\$28,259.94</b>	<b>\$18,931.08</b>
<u>Personnel + Benefits</u>	\$8,922.86	\$6,487.07
<u>Supplies</u>	\$1,000.00	\$45.00
<u>Operating Expenses</u>	\$1,442.08	\$1,111.73
<u>Travel &amp; Mileage</u>	\$1,500.00	\$369.31
<u>Education/Training</u>	\$1,500.00	\$75.00
<u>Printing, Advertising, Postage</u>	\$1,000.00	\$0.00
<u>Equipment</u>	\$750.00	\$539.97
<u>Vehicle</u>	\$12,145.00	\$10,352.00
<u>Reimbursement</u>	-\$0.00	-\$49.00
<b>Preparedness (ISDH Grant)</b>	<b>\$16,019.00</b>	<b>\$15,999.88</b>
<u>Personnel + Benefits</u>	\$10,800.00	\$10,800.00
<u>Supplies</u>	\$2,749.00	\$2,749.00
<u>Other</u>	\$1,970.00	\$1,970.00
<u>Travel &amp; Mileage</u>	\$500.00	\$480.88
<b>2019 Carryover Balance</b>		
Local Health Maintenance Grant		<b>\$171,178.22</b>
Indiana Local Health Department Trust Account		<b>\$155,678.90</b>
<b>Total</b>		<b>\$326,857.12</b>

## 2019 Health Board Members

Trina Marlatt, RN, Chairman	Fountain County
Kathy Walker	Fountain County
Brian Duncan	Fountain County
Derek Holycross	Fountain County
Jon Inman	Warren County
Mark Straw	Warren County
Tracy Sudlow (resigned)	Warren County
Jennifer Larson	Warren County
Steve Eberly	Warren County
<b>Health Department Staff</b>	
Sean Sharma, MD	Health Officer
Laci Frodge, RN	Public Health Nurse
Melissa Dismore, RN	Assistant Public Health Nurse/ Health Educator
Kelly Thornburg	Registrar/Clerk/ Preparedness Coordinator
Erich Haley	Environmentalist
Jenny Eads	Assistant Environmentalist
<b>Health Department Attorney</b>	
Kent Minnette	



# FOUNTAIN & WARREN HEALTH DEPARTMENT

PREVENT • PROMOTE • PROTECT

## 2019 Annual Report

The Fountain-Warren County Health Department is proud to reflect on our work within our community in 2019. The accompanying Annual Report summarizes our work for this past year.

We appreciate the continued engagement and work of our bi-county Board of Health, and are encouraged by the support from both sets of County Commissioners and County Councils.

In 2018 the Health Educator led our FWC Drug Free initiative and successfully reclaimed nearly two hundred pounds of unwanted medication from our community. We appreciate the support from all our community partners in this effort and hope to continue this program moving forward.

Vaccines remain a critical tool in avoiding communicable diseases, and even help to prevent cancer. We continue our efforts to increase vaccination rates in our community. We are hoping to increase the public's awareness and acceptance of the safety and efficacy of vaccines. Our ongoing quality improvement initiative with the HPV (Human Papilloma Virus) vaccine has already shown success. We are proud to continue to provide a wide variety of adult and children's vaccines at affordable costs within our department.

Student interns continue to be an aid in our public health efforts. We appreciate our partnership with Wabash College in supporting our summer interns. Our intern for 2018, Eric Lakomek, focused his efforts on increasing understanding of mental health issues. Our *Mental Health Help* guide has been useful for both clinical providers and the community members to better understand how to access mental health assistance.

Our Environmental Health team continues to improve the quality of environmental health in our counties. Our Food Establishment Grading Program implemented in 2018 has received positive feedback from the public and business owners alike. Programs such as these promote education and cooperation between our department and the community.

We remain dedicated to preserving and protecting the vital records of our community. We hope to continue to improve the quality of death certificates completion to improve this important resource of health information. Partnerships with our coroners and medical providers are important to help us accomplish our shared goals of health improvement.

Strong partnerships are integral to preserving the public health. We appreciate our varied partners throughout both counties, and the state who help us to preserve, promote and protect the well-being of our citizens. We look forward to strengthening these partnerships in years to come.

The staff of the Fountain-Warren County Health Department looks forward to continuing to serve the public health needs of our community in the year to come. We welcome public comment and attendance at our quarterly board meetings. To find out more about our meeting dates or services, please visit our website at [FWHealth.org](http://FWHealth.org).



# FOUNTAIN & WARREN HEALTH DEPARTMENT

PREVENT • PROMOTE • PROTECT

113 W. Sycamore Street, Attica, Indiana 47918  
Phone: 765-762-3035 Fax: 765-762-6520 [www.fwhealth.org](http://www.fwhealth.org)

2019 Collected Fees				
Environmental			Total Collected Fees	
<b>Food Permits</b>				
New Food Establishments	Fountain County	5	\$750.00	<b>\$1,200.00</b>
	Warren County	3	\$450.00	
Full Year	Fountain County	58	\$5,800.00	<b>\$7,300.00</b>
	Warren County	15	\$1,500.00	
Fee Full Year	Fountain County	6	\$300.00	<b>\$600.00</b>
	Warren County	0	\$0.00	
Food Permits Seasonal/Mobile		62	\$3,100.00	<b>\$3,100.00</b>
Septic Permits	Fountain County	36	\$2,700.00	<b>\$4,350.00</b>
	Warren County	22	\$1,650.00	
Dye Test	Fountain County	0		<b>\$0.00</b>
<b>General</b>				
Donations		9		<b>\$100.00</b>
Miscellaneous: Grants Received		5		<b>\$5,527.50</b>
<b>Nursing</b>				
Administration Fee (Flu Shot Clinics)		2	\$180+\$620	<b>\$800.00</b>
Immunizations		38	\$2,155.00	<b>\$2,155.00</b>
TB Tests		38	\$1,330.00	<b>\$1,330.00</b>
Traditional Medicaid Reimbursement		3	\$24.00	<b>\$24.00</b>
VaxCare Compensation (January—December)				<b>\$1,650.00</b>
<b>Vital Records</b>				
Birth 1st copy	Fountain County	35	\$525.00	<b>\$1,695.00</b>
	Warren County	78	\$1,170.00	
Birth Additional copies	Fountain County	10	\$50.00	<b>\$180.00</b>
	Warren County	26	\$130.00	
Death Certificates \$2.00 Coroner Fee Increased to \$2.25 on July 1, 2018	Fountain County	658	\$7,089.00	<b>\$13,875.00</b>
	Coroner's Fund		\$1,251.00	
	Warren County	450	\$4,704.75	
	Coroner's Fund		\$830.25	
Genealogy Reports		12	\$120.00	<b>\$120.00</b>
<b>Total Fees Collected</b>				<b>\$44,006.50</b>

2019 Reports and Services				
Nursing Services		Environmental: Food	Fountain County	Warren County
Communicable Disease Reporting	<b>39</b>	Routine Food Inspections	<b>47</b>	<b>9</b>
Child Vaccines	<b>823</b>	Food Complaint Investigations	<b>34</b>	<b>10</b>
Adult Vaccines	<b>89</b>	Pre-Operational Inspections	<b>8</b>	<b>5</b>
Flu Vaccines	<b>215</b>	<b>Environmental: Septic</b>		
TB Tests	<b>38</b>	New	<b>21</b>	<b>15</b>
Health Fairs and Shot Clinics	<b>14</b>	Repair	<b>15</b>	<b>7</b>
Head Lice Checks	<b>18</b>	Inspections	<b>28</b>	<b>14</b>
Pregnancy Tests	<b>7</b>	Consultations	<b>44</b>	<b>36</b>
Depo Injections	<b>15</b>	Complaints	<b>7</b>	<b>2</b>
Allergy Injections	<b>40</b>	<b>Environmental: Other</b>		
Adult Inj. (non vaccine)	<b>78</b>	Trash & Illegal Burning	<b>6</b>	<b>5</b>
STD Testing	<b>8</b>	Landlord Complaints	<b>7</b>	<b>4</b>
Lead Investigations	<b>16</b>	Fuel Spills	<b>3</b>	<b>0</b>
<b>Community Outreach</b>		Healthy Home Inspections	<b>1</b>	<b>0</b>
Tobacco Cessation Enrollees	<b>4</b>	Meth Lab Reports	<b>0</b>	<b>0</b>
Drug Abuse Prevention Outreach	<b>8</b>	Meth Lab Cleanup	<b>0</b>	<b>0</b>
Infant Mortality Prevention	<b>2</b>	Smoking Ban Complaints	<b>2</b>	<b>0</b>
<b>Preparedness</b>		Landfill Test/Report	<b>2</b>	<b>n/a</b>
LEPC Meetings	<b>6</b>	Water Test Failures	<b>0</b>	<b>0</b>
EMA Advisory Board Meetings	<b>6</b>	<b>Vital Statistics</b>		
District 4 Planning Committee Meetings	<b>4</b>	Registered Births	<b>2</b>	<b>1</b>
District 4 Local Health Department Meetings	<b>4</b>	Registered Deaths	<b>116</b>	<b>91</b>
District 4 Healthcare Coalition Meetings	<b>4</b>			