

2020 Financial Summary

	BUDGET	EXPENDITURES
County (2/3 Fountain, 1/3 Warren)	\$307,795.00	\$305,053.73
Reimbursement by CARES Act	\$18,345.10	
Personnel + Benefits	\$239,235.00	\$238,147.38
Supplies (Office & Clinical)	\$5,000.00	\$4,629.61
Operating Expenses	\$37,560.00	\$36,116.79
Transportation	\$1,000.00	\$183.40
Education/Training	\$1,500.00	\$1,500.00
Printing, Advertising, Postage	\$1,500.00	\$1,474.37
Attorney	\$2,000.00	\$2,882.00
COVID-19	\$20,000	\$20,120.18
Local Health Maintenance	\$116,279.00	\$101,972.07
Fund (SDH Grant)		
Additional Funds Due to COVID-19:	\$58,000.00	
Reimbursement by CARES Act:	\$7,560.64	
Personnel + Benefits	\$46,323.00	\$43,340.70
Supplies (Office & Clinical)	\$45,557.00	\$14,338.27
Operating Expenses	\$8,000.00	\$7,805.34
Travel & Mileage	\$1,149.00	\$133.77
Education/Training	\$500.00	\$14,500.71
Education/Training Carryover Funds Requested:	\$3,608.35	\$5,550.63
Printing, Advertising, Postage	\$3,250.00	\$5,550.63
Equipment	\$11,500.00	\$16,302.65
Indiana Local Health Department		
Trust Account (SDH Grant)	\$68,260.00	\$61,438.72
Additional Funds Due to COVID-19	\$13,400.00	
Reimbursement by CARES Act	\$28,455.31	
Personnel + Benefits	\$36,478.00	\$42,606.96
Supplies	\$33,210.00	\$13,469.22
Operating Expenses	\$2,150.00	\$2,150.00
Travel & Mileage	\$2,000.00	\$520.37
Education/Training	\$1,500.00	\$100.00
Printing, Advertising, Postage	\$2,422.00	\$2,450.24
Equipment	\$500.00	\$141.93
Preparedness (SDH Grant)	\$25,000.00	\$10,519.24
Personnel + Benefits	\$25,000.00	\$10,519.24
2021 Carryover Balance		
Local Health Maintenance Grant	\$144,604.94	
Indiana Local Health Department Trust Account	\$151,021.36	
Total	\$295,626.30	

2020 Health Board Members

Trina Marlatt, RN, Vice Chairman	Fountain County
Kathy Walker, Chairman	Fountain County
Brian Duncan	Fountain County
Derek Holycross	Fountain County
Jon Inman	Warren County
Mark Straw	Warren County
Sarah Mattern	Warren County
Jennifer Larson	Warren County
Steve Eberly	Warren County
Health Department Staff	
Sean Sharma, MD	Health Officer
Laci Frodge, RN	Public Health Nurse
Melissa Dismore, RN	Assistant Public Health Nurse/ Health Educator
Kelly Thornburg	Preparedness Coordinator
Erich Haley	Environmentalist
Jenny Eads	Assistant Environmentalist
Payton Wilson	Registrar/Clerk
Health Department Attorney	
Kent Minnette	



FOUNTAIN & WARREN HEALTH DEPARTMENT

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2020 Annual Report

2020 was a year much of the world realized the important role that public health plays in our community. The responsibilities of public health include investigation, education, prevention, emergency response, and beyond. The Fountain & Warren County Health Department is proud of its early recognition of, and comprehensive response to the COVID-19 Pandemic.

We have all shared the burden of the pandemic in different ways. In line with our department's broad interpretation for the role of public health, we recognize the importance of economic vitality, recreation, food security, social connection, physical and mental well-being, and access to resources as necessary for the equitable prospering of our community. We remain steadfast in our commitment to help our community recover in each of these areas from the pandemic.

The Fountain and Warren County Health Department respects that there exists a balance between individual rights and the common good. However, we reflect on the year with dismay at missed opportunities. Most notable among these was the lack of a cooperative and cohesive effort between public health and elected leaders on a local, state, and federal level. History must not be re-written to minimize the disjointed effort to this pandemic response. This lack of cooperation was reflected within the population we represent and came at a cost. In Fountain & Warren County, this cost was paid for in a heavier economic burden, a higher rate of disease, and with unnecessarily excessive loss of life due to COVID-19.

Despite these missteps we find cause to reflect on 2020 as trying year that yielded experience, wisdom, and success. We are grateful for the unwavering support from our bi-county board of health, community partners, countless residents, and the Indiana Department of Health. Moving forward, our department remains committed to the practice of comprehensive, evidence-based public health that is committed to a healthier future for Fountain & Warren County Indiana.

Respectfully,

Sean P. Sharma, MD

Health Officer



FOUNTAIN & WARREN HEALTH DEPARTMENT

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113 W. Sycamore Street, Attica, Indiana 47918

Phone: 765-762-3035 Fax: 765-762-6520 www.fwhhealth.org

2020 Collected Fees

Environmental	Total Collected Fees			
Food Permits				
New Food Establishments	Fountain County	8	\$1,200.00	\$1,350.00
	Warren County	1	\$150.00	
Full Year	Fountain County	69	\$6,900.00	\$8,600.00
	Warren County	17	\$1,700.00	
Late Fee Full Year	Fountain County	15	\$750.00	\$750.00
	Warren County	0	\$0.00	
Food Permits Seasonal/Mobile		36	\$1,800.00	\$1,800.00
Septic Permits	Fountain County	36	\$2,700.00	\$4,350.00
	Warren County	22	\$1,650.00	
Dye Test	Fountain County	0		\$0.00
General				
Donations		53		\$7,128.44
Miscellaneous: Grants Received		0		\$0.00
Nursing				
Administration Fee (Flu Shot Clinics)		0	\$0.00	\$0.00
Immunizations		19	\$1,140.00	\$1,140.00
TB Tests		24	\$840.00	\$840.00
Traditional Medicaid Reimbursement		0	\$0.00	\$0.00
VaxCare Compensation (January—December)				\$550.00
Vital Records				
Birth 1st copy	Fountain County	22	\$330.00	\$1,305.00
	Warren County	65	\$975.00	
Birth Additional copies	Fountain County	11	\$55.00	\$145.00
	Warren County	18	\$90.00	
Death Certificates	Fountain County		\$12,278.25	\$21,420.00
	Coroner's Fund	963	\$2,166.75	
	Warren County		\$5,928.75	
	Coroner's Fund	465	\$1,046.25	
Genealogy Reports		9	\$90.00	\$90.00
Total Fees Collected				\$49,468.44

2020 Reports and Services

Nursing Services	Fountain County	Warren County
Communicable Disease Reporting	28	
Child Vaccines	676	
Adult Vaccines	15	
Flu Vaccines	144	
TB Tests	30	
Health Fairs and Shot Clinics	3	
Head Lice Checks	14	
Pregnancy Tests	3	
Depo Injections	13	
Allergy Injections	37	
Adult Inj. (non vaccine)	74	
STD Testing	1	
Lead Investigations	5	
Community Outreach		
Tobacco Cessation Enrollees	0	
Drug Abuse Prevention Outreach	1	
Infant Mortality Prevention	4	
Preparedness		
LEPC Meetings	2	
EMA Advisory Board Meetings	2	
District 4 Planning Committee Meetings	4	
District 4 Local Health Department Meetings	4	
District 4 Healthcare Coalition Meetings	4	
Environmental: Food		
Routine Food Inspections	20	5
Food Complaint Investigations	3	0
Pre-Operational Inspections	10	0
Environmental: Septic		
New	34	37
Repair	12	5
Inspections	21	24
Consultations	39	25
Complaints	1	1
Environmental: Other		
Trash & Illegal Burning	4	0
Landlord Complaints	10	3
Fuel Spills	0	1
Healthy Home Inspections	0	1
Meth Lab Reports	0	0
Meth Lab Cleanup	0	0
Smoking Ban Complaints	0	0
Landfill Test/Report	0	n/a
Water Test Failures	0	1
Vital Statistics		
Registered Births	2	3
Registered Deaths	170	101