

2021 Financial Summary

	BUDGET	EXPENDITURES
County		
(2/3 Fountain, 1/3 Warren)		
COVID-19 Overtime	\$63,105.55	\$63,589.95
Personnel + Benefits	\$268,856.35	\$260,333.04
Supplies (Office & Clinical)	\$6,500.00	\$5,451.53
Operating Expenses	\$41,060.00	\$39,682.98
Transportation	\$1,000.00	\$983.97
Education/Training	\$1,500.00	\$1,230.28
Printing, Advertising, Postage	\$3,500.00	\$3,439.57
Attorney	\$2,000.00	\$2,000.00
Local Health Maintenance Fund (ISDH Grant)	\$66,278.00	\$62,528.80
Personnel + Benefits	\$46,322.00	\$46,308.43
Supplies (Office & Clinical)	\$9,500.00	\$7,843.48
Operating Expenses	\$6,508.00	\$6,508.00
Travel & Mileage	\$500.00	\$455.91
Education/Training	\$500.00	\$0.00
Printing, Advertising, Postage	\$1,492.00	\$1,360.00
Equipment	\$1,456.00	\$52.98
Indiana Local Health Department Trust Account (ISDH Grant)	\$28,260.00	\$26,411.35
Personnel + Benefits	\$23,387.00	\$22,684.13
Supplies	\$1,000.00	\$737.09
Operating Expenses	\$1,980.00	\$1,968.67
Travel & Mileage	\$1,000.00	\$161.46
Printing, Advertising, Postage	\$893.00	\$860.00
Carryover Request	\$6815.50	\$6,363.63
Preparedness (ISDH Grant)	\$25,000.00	\$25,000.00
Personnel + Benefits	\$25,000.00	\$25,000.00
COVID-19		
COVID-19 Funds	\$140,320.00	
COVID Vaccine Reimbursement	\$33,934.70	
2021 Carryover Balance	\$150,874.10	
Local Health Maintenance Grant		
Indiana Local Health Department Trust Account		\$151,021.36
Total		\$301,895.46

2021 Health Board Members

Trina Marlatt, RN, Vice Chairman	Fountain County
Kathy Walker, Chairman	Fountain County
Sarah Mattern	Fountain County
Derek Holycross	Fountain County
Jon Imman	Warren County
Mark Straw	Warren County
Jennifer Larson	Warren County
Haley Brooks	Warren County
Health Department Staff	
Sean Sharma, MD	Health Officer
Laci Frogge, RN	Public Health Nurse
Melissa Dismore, RN	Assistant Public Health Nurse/ Health Educator
Kelly Thornburg	Preparedness Coordinator
Erich Haley	Environmentalist
Jenny Eads	Assistant Environmentalist
Payton Wilson	Registrar/Clerk
Breanna Vaughn	Special Projects Manager
Health Department Attorney	
Kent Minnette	



FOUNTAIN & WARREN HEALTH DEPARTMENT

PREVENT • PROMOTE • PROTECT

2021 Annual Report

The Fountain-Warren County Health Department is committed to the advancement of public health in our community. Our Annual Report is meant to summarize our funding, revenue, and work for the past year.

Our local Board of Health has been well-served for the past two years under the capable leadership of our Board President, Kathy Walker. She has done an excellent job maintaining open lines of communication with elected leadership, engaging board members, and recognizing the important work of our staff. As she passes the leadership position to Mark Straw, we feel assured in the continued and competent board leadership.

2021 marked the second year of the COVID-19 Pandemic. The global nature of the pandemic continued to impact all of us living in Fountain & Warren County. Numerous individuals in our community succumbed to complications from COVID-19. Our healthcare workers, public health professionals, first responders, and others on the front lines continued to shoulder the burden of responding. The public at large became increasingly divided regarding the best path forward. The separation and isolation necessary to slow the spread of the disease created opportunities for misinformation and disinformation. This division undermined our ability to achieve a unified and best response to the pandemic.

Despite these difficulties, 2021 will be remembered as a year of significant success in public health. Testing and treatment options for COVID-19 continued to grow and improve. The first vaccines for COVID-19 were developed, approved, and distributed to a majority of our population in record time. Many of these resources were made available to the public at little or no cost. Hundreds of thousands of lives were saved. This success was a result of a cooperative effort between the scientific community, federal, state, and local governments, schools, businesses, and the heroic efforts of many individual volunteers.

In August of 2021, in recognition of the importance of public health, Indiana Governor Eric Holcomb established a Public Health Commission to examine the strengths and weaknesses of Indiana's current public health system and make recommendations to improve the delivery of public health services across the state. The commissioner's work is focusing on public health funding, workforce, emergency preparedness, governance and structure, data and information, and the integration of childhood and adolescent health services. The Fountain & Warren County Health Department looks forward to the commissioner's findings and the actions of our leadership to realize a healthier future for our state and local communities.

The staff of the Fountain-Warren County Health Department looks forward to 2022 being a year when we can return our focus to the broader public health needs while maintaining our readiness to respond to the next public health emergency.



FOUNTAIN & WARREN HEALTH DEPARTMENT

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2021 Collected Fees				Total Collected Fees	
Environmental					
Food Permits					
New Food Establishments	Fountain County	6	\$900.00		
	Warren County	1	\$150.00		\$1,050.00
Full Year	Fountain County	75	\$7,500.00		
	Warren County	21	\$2,100.00		\$9,600.00
Late Fee Full Year	Fountain County	2	\$100.00		
	Warren County	0	\$0.00		\$100.00
Food Permits Seasonal/Mobile		57	\$2,850.00		\$2,850.00
Food Permit Late Fee Seasonal/Mobile		2	\$50.00		\$50.00
Septic Permits	Fountain County	54	\$4,050.00		
	Warren County	38	\$2,850.00		\$6,900.00
Dye Test	Fountain County	0			\$0.00
General					
Donations		7			\$104.18
Miscellaneous		2			\$20.00
Nursing					
Nursing Misc./Shipping Fee		7	\$125.00		\$125.00
Immunizations		12	\$735.00		\$735.00
TB Tests		43	\$1,505.00		\$1,505.00
Traditional Medicaid Reimbursement		0	\$0.00		\$0.00
VaxCare Compensation (January—December)					\$60.00
Vital Records					
Birth 1st copy	Fountain County	28	\$420.00		
	Warren County	66	\$990.00		\$1,410.00
Birth Additional copies	Fountain County	15	\$75.00		
	Warren County	28	\$140.00		\$215.00
Death Certificates	Fountain County		\$9,945.00		
	Coroner's Fund	780	\$1,755.00		
	Warren County		\$4,883.25		\$17,445.00
	Coroner's Fund	383	\$861.75		
Genealogy Reports		3	\$30.00		\$30.00
Total Fees Collected					\$42,199.18

2021 Reports and Services	
Nursing Services	
Communicable Disease Reporting	6
Child Vaccines	286
Adult Vaccines	15
Flu Vaccines	105
TB Tests	35
Health Fairs and Shot Clinics	10
Head Lice Checks	2
Pregnancy Tests	4
Depo Injections	6
Allergy Injections	52
Adult Inj. (non vaccine)	36
STD Testing	4
Lead Investigations	2
COVID Vaccines	16,364
COVID PCR Test	5,009
COVID Rapid Test	4,554
Community Outreach	
Tobacco Cessation Enrollees	0
Drug Abuse Prevention Outreach	0
Infant Mortality Prevention	1
Preparedness	
LEPC Meetings	4
EMA Advisory Board Meetings	0
District 4 Planning Committee Meetings	4
District 4 Local Health Department Meetings	4
District 4 Healthcare Coalition Meetings	4

	Fountain County	Warren County
Environmental: Food		
Routine Food Inspections	52	17
Food Complaint Investigations	4	0
Pre-Operational Inspections	8	1
Environmental: Septic		
New	43	28
Repair	11	8
Inspections	26	25
Consultations	37	33
Complaints	1	2
Environmental: Other		
Trash & Illegal Burning	17	0
Landlord Complaints	4	2
Fuel Spills	1	0
Healthy Home Inspections	1	1
Meth Lab Reports	0	0
Meth Lab Cleanup	0	0
Smoking Ban Complaints	0	0
Landfill Test/Report	0	n/a
Water Test Failures	0	1
Vital Statistics		
Registered Births	2	0
Registered Deaths	152	77